

EpmXsourcing™ - Working With You

EpmXsourcing™ - Supporting Global Consolidation and Planning Solutions

EpmXsourcing™ provides a flexible approach to providing assistance in supporting and managing a client's ongoing enterprise performance management (EPM) administration and support needs. The EpmXsourcing™ model enables CompIntelligence to assume as many or as few system administration and client-side management tasks as required, and we'll coordinate with both the internal resources and external teams involved in each client's EPM management needs.

Options for Working With You:

- Full Outsourced Administration
 - ✓ On-going maintenance including metadata and reporting changes
 - ✓ Complete support during monthly and quarterly close cycles
 - ✓ On-site / remote support for finance and end users globally
 - ✓ Major Application Modifications (acquisitions, divestitures, KPI changes, etc.)
 - ✓ Application troubleshooting and fixes
 - ✓ On-site or remote presence
- Technical Support
 - ✓ Installation/configuration of application patches or other fixes ensuring a stable platform
 - ✓ Troubleshooting and improved performance
- Ongoing Administration Backup
 - ✓ Standard application administration tasks
 - ✓ Complex application/rule changes
 - ✓ Client-side administration tasks
 - ✓ On-site or remote presence
- CompIntelligence advisory guidance, support and special projects.
 - ✓ Process Consulting
 - ✓ Product Training
 - ✓ Custom Development
 - ✓ EpmXchange™ for Excel Data Integration

Expertise

Best practices and process optimization

20+ Years in Industry

Scalability & Collaboration

Adjust resources and costs based on client needs

Co-Sourcing available

Stability/Infrastructure

Create and maintain a stable foundation

Technology

EpmXchange™ Data management tool for Excel based supplemental information